

Ordinance No. 18274-09-2008

AN ORDINANCE INCREASING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE GRANTS FUND IN THE AMOUNT OF \$745,760 FROM AVAILABLE FUNDS FOR THE PURPOSE OF PROVIDING EMERGENCY MANAGEMENT SERVICES TO TARRANT COUNTY AND TRANSFERRING SIX POSITIONS AND ASSOCIATED COSTS FROM THE GENERAL FUND TO THE GRANTS FUND; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES IN CONFLICT HERewith; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2007-2008 and in the Budget of the City Manager, there shall also be increased estimated receipts and appropriations in the Grants Fund in the amount of \$745,760 from available funds for the purpose of providing emergency management services to Tarrant County.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.


SECTION 3.

That this ordinance shall be cumulative of Ordinance No. 17749 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:



Assistant City Attorney

ADOPTED AND EFFECTIVE: September 9, 2008

City of Fort Worth, Texas
Mayor and Council Communication

COUNCIL ACTION: Approved on 9/9/2008 - Ord. No. 18274-09-2008

DATE: Tuesday, September 09, 2008

LOG NAME: 02EMPG2008

REFERENCE NO.: G-16270

SUBJECT:

Ratify the Office of Emergency Management's Application for Fiscal Year 2008 Emergency Management Performance Grant; If Awarded the Grant, Authorize the City Manager to Execute a Grant Contract with the Texas Governor's Division of Emergency Management; Authorize an Interfund Loan for Fiscal Year 2008 Expenditures; Authorize a Cash Match Transfer from the General Fund, Along with Six Authorized Positions and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Ratify the Office of Emergency Management's Application for the Fiscal Year 2008 Emergency Management Performance Grant from the Texas Governor's Division of Emergency Management in the estimated amount of \$134,700.00 to reimburse expenditures from the City of Fort Worth's Emergency Management Program;
2. If awarded the grant,
 - a. Authorize the City Manager to accept the Grant and to Execute a Grant Contract with the Texas Governor's Division of Emergency Management for the amount of the award;
 - b. Authorize a non-interest bearing inter-fund loan from the General Fund to the Grants Fund in the amount of \$25,000.00 for the interim financing of this grant pending contract execution to secure program continuation from one grant funding period to the next;
 - c. Authorize receipt of funds in the amount of \$129,265.07 from Tarrant County for emergency management services provided during Fiscal Year 2007-2008 in the Grants Fund to be used for local match for the grant;
 - d. Authorize transfer of the Office of Emergency Management funds from the General Fund to the Grants Fund in the amount of \$481,794.93 as the City's match for the grant;
 - e. Authorize the reduction of six authorized positions from the General Fund related to this program and transfer those positions to the Grants Fund; and
 - f. Adopt the attached appropriation ordinance increasing estimated receipts and appropriation in the Grants Fund in the amount of \$745,760.00.

DISCUSSION:

The Texas Governor's Division of Emergency Management provides funds to reimburse cities for conducting emergency management planning and preparedness activities through the Emergency

Management Performance Grant (EMPG). The City of Fort Worth anticipates receiving an award estimated at \$134,700.00 from the Fiscal Year 2008 EMPG program based upon Fiscal Year 2003-Fiscal Year 2007 awards, and, since in past years, the State received additional funds for the EMPG, which would then be awarded to cities.

On March 19, 1991, City Council amended the agreement for the provision of emergency management services to Tarrant County (M&C C-12767). The amended agreement allows for the City to provide emergency management services to Tarrant County by paying the City the sum equal to 17 1/3 percent of the Office of Emergency Management's approved budget. Funds received from the County that were previously deposited in the General Fund will now be deposited in the Grants Fund to improve tracking.

Approval of this M&C will authorize the Office of Emergency Management to apply for a Fiscal Year 2007-2008 EMPG and receive an interfund loan for Fiscal Year 2007-2008 expenditures until the grant funding is awarded. Additionally, approval will authorize acceptance of EMPG award and transfer of the City's match in the amount of \$481,794.93 from the General Fund to the Grants Fund.

The City Manager's Office - Office of Emergency Management will submit a budget adjustment and accounting correction to the Finance Department to adjust the Office of Emergency Management General Fund expenditure budget and move all expenditures and receipts related to this program from General Fund to the Grants Fund.

FISCAL INFORMATION/CERTIFICATION:

The Finance Director certifies that upon approval of the above recommendations, receipt, acceptance and execution of the Grant Award and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, of the Grants Fund. Upon execution of the grant contract, the interim inter-fund loan will be returned to the General Fund. Funds will be reimbursed by the grantor after expenditures are made.

TO Fund/Account/Centers

GR76 451345 002450232000	\$129,265.07
GR76 5 (VARIOUS) 002450232010	\$745,760.00
GR76 451583 002450232000	\$134,700.00
GR76 472001 002450232000	\$481,794.93
GR76 220001 002450232000	\$25,000.00

FROM Fund/Account/Centers

GG01 136076 0000000	\$25,000.00
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Submitted for City Manager's Office by:

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Originating Department Head:

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Additional Information Contact:

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